

Cost Comparison with OCA Contract Included

Current total spent on software (Net Data + DA's Office) annually:	\$265,687.91
<small>\$260,930 \$4,757.91</small>	
<u>Annual cost to County for Tyler with OCA Contract:</u>	<u>\$165,927.00</u>
Annual savings after first year:	\$ 99,760.91

Comparison of Up-front costs of Tyler

Project cost for Tyler <i>without OCA</i> contract:	\$1,309,116.00
Project cost <i>with OCA</i> contract for Tyler:	\$1,219,590.00

Points of Information to compare Tyler bids:

- Tyler contract *with OCA contract*
vs. Tyler contract *alone* – **annual savings** for County: \$67,129.00
- Tyler contract *with OCA contract*
vs. Tyler contract *alone* – **project cost savings** for County: \$80,200.00
- Tyler contract *with OCA contract*
vs. Tyler contract *alone* – **5 year savings** for County: \$425,171.00

October 4, 2021
(Exhibit #9)